

UN
DIP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 02-01-2018 13:01:10

Selection Criteria :

Business Unit : MDG10
 Period : Jan-June (2017)
 Selected Project Id : 00087360
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094389

Project Id : 00087360 RENFORCEMENT ETAT DE DROIT	Period :	Jan-June (2017)
Output # : 00094389 Etat de Droit et Redevabilité	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34801 (Madagascar - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	5,605.33	0.00	5,605.33
71410 - MAIP Premium SC	0.00	12.39	0.00	12.39
71415 - Contribution to Security SC	0.00	210.48	0.00	210.48
Total for Fund 04000	0.00	5,828.20	0.00	5,828.20
Total for Dept : 34801	0.00	5,828.20	0.00	5,828.20
Dept: 34810 (Madagascar - Finance)				
Fund : 04000 (Core Programme, UNU Centre)				
61105 - Salaries - NP Staff	0.00	6,424.05	0.00	6,424.05
61205 - Salaries - GS Staff	0.00	2,752.56	0.00	2,752.56
61305 - Salaries - IP Staff	0.00	19,186.65	0.00	19,186.65
61310 - Post Adjustment - IP Staff	0.00	4,836.31	0.00	4,836.31
62105 - Dependency Allowance-NP Staff	0.00	201.79	0.00	201.79
62110 - Contrib Joint Staff Pension-NP	0.00	1,253.08	0.00	1,253.08
62115 - Contrib to Med,SocIns-NP Staff	0.00	467.34	0.00	467.34
62140 - Annual Leave Expense - NO	0.00	436.65	0.00	436.65
62205 - Dependency Allow - GS Staff	0.00	65.28	0.00	65.28
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	243.40	0.00	243.40
62215 - Contrib. to Medical, social In	0.00	90.46	0.00	90.46
62240 - Annual Leave Expense - GS	0.00	143.56	0.00	143.56
62305 - Dependency Allowances-IP Staff	0.00	953.31	0.00	953.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,292.54	0.00	6,292.54
62315 - Contrib. to medical, social in	0.00	252.01	0.00	252.01
62320 - Mobility, Hardship, Non-remova	0.00	3,757.41	0.00	3,757.41
62340 - Annual Leave Expense - IP	0.00	-625.89	0.00	-625.89
63335 - Home Leave Trvl & Allow-IP Stf	0.00	634.83	0.00	634.83
63520 - Personal Security Measures	0.00	1,838.50	0.00	1,838.50
63530 - Contribution to EOS Benefits	0.00	1,188.56	0.00	1,188.56
63535 - Contribution to Security	0.00	1,347.02	0.00	1,347.02
63540 - Contribution to Training	0.00	253.56	0.00	253.56
63545 - Contribution to ICT	0.00	475.43	0.00	475.43
63550 - Contributions to MAIP	0.00	79.25	0.00	79.25
63555 - Contribution to UN JFA	0.00	1,030.10	0.00	1,030.10
63560 - Contributions to Appendix D	0.00	79.25	0.00	79.25
64110 - Separations - NP Staff	0.00	128.48	0.00	128.48
64210 - Separations - GS Staff	0.00	24.95	0.00	24.95
64308 - Appointments-Lump Sum	0.00	2,838.36	0.00	2,838.36
64310 - Separations - IP Staff	0.00	336.34	0.00	336.34
64397 - Services to projects -CO staff	0.00	26,618.99	0.00	26,618.99

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Project Id : ALL	Period : Jan-June (2017)			Total Exp
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34801 - Madagascar - Central	0.00	5,828.20	0.00	5,828.20
34810 - Madagascar - Finance	0.00	345,011.47	0.00	345,011.47

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Funds Utilization

Selection Criteria :

Business Unit : MDG10
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Project/Award: 00087360 RENFORCEMENT ETAT DE DROIT

Period : As at Jun 30, 2017

Output #	00094389	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,876.37
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,384.81

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Project Id : 00087360 RENFORCEMENT ETAT DE DROIT	Period :	Jan-June (2017)		
Output # : 00094389 Etat de Droit et Redevabilité	Impl. Partner :	01916 NATIONAL EXECUTION		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	350,839.67	0.00	350,839.67



Signed By : ROZAFIMANANTSON Date : _____

Signed By : Marie DIMOND Date : _____

Marie DIMOND
Représentant résident adjoint (P)